



**FINANCIAL**



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<b>Travel SMART - finance case table</b>				
<b>Town - Redhill-Reigate</b>				
<b>£'000s</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
<b>Traffic management (car park VMS)</b>				
DfT revenue	£0	£0	£0	£0
DfT capital	£0	£250	£0	£250
Local contribution	£0	£0	£0	£0
Total	£0	£250	£0	£250
<b>Bus priority and corridor improvements</b>				
DfT revenue	£0	£20	£40	£60
DfT capital	£0	£200	£240	£440
Local contribution	£0	£0	£0	£0
Total	£0	£220	£280	£500
<b>Walking and cycling</b>				
DfT revenue	£0	£0	£0	£0
DfT capital	£61	£160	£118	£339
Local contribution	£100	£350	£265	£715
Total	£161	£510	£383	£1,054
<b>Information, travel planning and marketing</b>				
DfT revenue	£965	£778	£732	£2,475
DfT capital	£225	£175	£175	£575
Local contribution	£0	£0	£0	£0
Total	£1,190	£953	£907	£3,050
<b>Totals</b>	<b>£1,351</b>	<b>£1,933</b>	<b>£1,570</b>	<b>£4,854</b>
Total DfT funding requested (for this bid only)	£1,251	£1,583	£1,305	£4,139
Total revenue (entire project)	£965	£798	£772	£2,535
Total capital (entire project)	£286	£785	£533	£1,604
Total local contribution	£100	£350	£265	£715
Note - Does not include key component as some measures countywide.				